

Furnishing of Information for Transparency Audit pertains to Finance & Accounts Division

Sl. No.	Item	Details of Disclosure	Information Furnished										
1.9	Monthly remuneration received by Offices & employees including system of compensation [Section 4(1)(b)(x)]	(i) List of employees with gross monthly remuneration	Number of employees per month - 1879 Total Gross Salary Per Month - ₹ 17.80 crore Total Gross Salary Per Annum - ₹ 213.66 crore (Detail List Attached)										
		(ii) System of compensation as provided in its regulations	NIL										
2.1	Budget allocated to each agency including all plans, proposed expenditure & reports on disbursements made, etc. [Section 4(1)(b)(xi)]	(i) Total Budget for the public authority	₹ 4,63,00,00,000/-										
		(ii) Budget for each agency & plan & programs	<table border="1"> <thead> <tr> <th>GiA Head</th> <th>Total Budget</th> </tr> </thead> <tbody> <tr> <td>Salaries</td> <td align="right">₹ 2,59,80,00,000/-</td> </tr> <tr> <td>General</td> <td align="right">₹ 2,40,29,80,000/-</td> </tr> <tr> <td>Creation of Capital Assets</td> <td align="right">₹ 2,06,30,00,000/-</td> </tr> <tr> <td>Total</td> <td align="right">₹ 7,06,39,80,000/-</td> </tr> </tbody> </table>	GiA Head	Total Budget	Salaries	₹ 2,59,80,00,000/-	General	₹ 2,40,29,80,000/-	Creation of Capital Assets	₹ 2,06,30,00,000/-	Total	₹ 7,06,39,80,000/-
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(iii) Proposed expenditures	<p>GiA Salaries – For payment of Salaries & Wages GiA General – For payment of Administrative expenses, Contractual Service & Supplies, Grants & other expenditure, etc. GiA CCA – For payment towards acquisition of capital assets & other capital expenditure (Medical Equipments, Furnitures, Computer & peripherals & construction work, etc.</p>												
(iv) Revised budget for each agency, if any	<table border="1"> <thead> <tr> <th>GiA Head</th> <th>Total Budget</th> </tr> </thead> <tbody> <tr> <td>Salaries</td> <td align="right">₹ 1,97,00,00,000/-</td> </tr> <tr> <td>General</td> <td align="right">₹ 1,61,00,00,000/-</td> </tr> <tr> <td>Creation of Capital Assets</td> <td align="right">₹ 1,05,00,00,000/-</td> </tr> <tr> <td>Total</td> <td align="right">₹ 4,63,00,00,000/-</td> </tr> </tbody> </table>	GiA Head	Total Budget	Salaries	₹ 1,97,00,00,000/-	General	₹ 1,61,00,00,000/-	Creation of Capital Assets	₹ 1,05,00,00,000/-	Total	₹ 4,63,00,00,000/-		
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		(v) Report on disbursements made & place where the related reports are available	Salaries General Creation of Capital Assets Total	₹ 2,00,31,55,364/- ₹ 1,36,91,98,481/- ₹ 1,13,63,86,495/- ₹ 4,50,87,40,340/-
			Reports are available in Finance & Accounts Division	
2.2	Foreign & domestic tours (F. N. 1/8/2012-IR Dt. 11/09/2012)	(i) Budget	(i) Domestic Travel Expenses (ii) Foreign Travel Expenses	- ₹ 1,20,00,000/- - ₹ 50,00,000/-
		(ii) Foreign & domestic tours by Ministries & Officials of the rank of Joint Secretary to the Government & above, as well as the heads of the Department. (a) Places visited (b) The period of visit (c) The number of members in the official delegation (d) Expenditure on the visit	Domestic tour was performed by Director, AIIMS Bhubaneswar & Guwahati as detailed below: (a) Place visited – Bhubaneswar to Guwahati & back (b) Period of Visit – 09/01/2021 to 13/01/2021 (c) The number of members in the official delegation – 02 (Deputy Director (Administration) & Faculty of AIIMS Bhubaneswar as Nodal Officer, AIIMS Guwahati) (d) Expenditure on the visit - ₹ 26,301/-	
		(iii) Information related to procurements (a) Notice/tender enquiries, and corrigenda if any thereon (b) Details of the bids awarded comprising the names of the suppliers of goods/services being procured (c) The works contracts concluded – in any such combination of the above (d) The rate/rates & the total amount at which such procurement or works contract is to be executed	This relates to Stores & Procurement Division	

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4.1	Language in which information Manual/ Handbook available [F No. 1/6/2011-IR Dt. 15/04/2013]	(i) English	English
5.1	Such other information as may be prescribed [F No. 1/2/2016-IR Dt. 17/08/2016, F No. 1/6/2011-IR Dt. 15/04/2013]	(ii) Details of third-party audit of voluntary disclosure (a) Dates of audit carried out (b) Report of the audit carried out	Separate Audit Report/Certification Audit was carried out for the year 2019-20 on Dt. 20/10/2020 to Dt. 11/11/2020 Transaction Audit was carried out for the year 2019-20 on Dt. 02/02/2021 to Dt. 19/02/2021. Audit Reports for both the above-mentioned Audits has been received.

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**Finance & Chief Accounts Officer
AIIMS, Bhubaneswar**