


# ALL INDIA INSTITUTE OF MEDICAL SCIENCES, BHUBANESWAR

## INFORMATION FOR TRANSPARENCY AUDIT PERTAINS TO FINANCE & ACCOUNTS DIVISION FOR THE YEAR 2023-24

Sl. No.	Items	Details of Disclosure	Information Furnished
<b>1. ORGANISATION AND FUNCTION:</b>			
1.9	Monthly remuneration received by Officers & employees including system of compensation [Section 4 (1) (b) (x)]	(i) List of employees with gross monthly remuneration  (ii) System of compensation as provided in its regulations	Copies enclosed (44 pages in total are forwarded herewith in soft copy)  Not Applicable
<b>2. BUDGET AND PROGRAMME:</b>			
2.1	Budget allocate to each agency including all plans, proposed expenditure and reports on disbursements made etc. [Section 4 (1) (b) (xi)]	Total Budget for the public authority  Budget for each agency and plan & programmes  Proposed expenditures	₹ 7,37,00,00,000/-  GIA Salaries: ₹ 4,07,00,00,000 GIA General: ₹ 1,92,50,00,000 GIA CCA: ₹ 1,37,50,00,000 <b>Total: ₹ 7,37,00,00,000</b>  <b>GIA Salaries</b> — For payment of Salaries & Wages <b>GIA General</b> — For payment of Administrative expenses, Contractual Service & Supplies, Grants & other expenditure, etc. <b>GIA CCA</b> — For payment towards acquisition of capital assets & other capital expenditure (Medical Equipment, Furnitures, Computer & Peripherals and Construction works, etc.)

Sl. No.	Items	Details of Disclosure	Information Furnished
2.1	Budget allocate to each agency including all plans, proposed expenditure and reports on disbursements made etc. [Section 4 (1) (b) (xi)]	Revised budget for each agency, if any  Report on disbursements made and place where the related reports are available	GIA Salaries: ₹ 4,06,50,00,000 GIA General: ₹ 1,80,72,50,000 <u>GIA CCA: ₹ 1,20,64,00,000</u> <b>Total: ₹ 7,07,86,50,000</b>  GIA Salaries: ₹ 3,94,00,00,000 GIA General: ₹ 1,92,52,99,887 <u>GIA CCA: ₹ 1,13,01,94,844</u> <b>Total: ₹ 6,99,54,94,731</b>
2.2	Foreign & domestic tours [F.N. 1 /8/ 2012-IR Dt. 11/09/20 12]	(i) Budget  (ii) Foreign and domestic tours by Ministries and officials of the rank of Joint Secretary to the Government and above, as well as the heads of the Department. (a) Places visited (b) The period of visit (c) The number of members in the official delegation (d) Expenditure on the visit	Domestic Travel Expenses - ₹ 2,50,00,000/- Foreign Travel Expense - ₹ 20,00,000/-  Not Applicable

  
**Finance & Chief Accounts Officer**  
**AIIMS Bhubaneswar**